

Appendix No.78
PANCHAYAT UNIONS – AGGREGATE REVENUE RECEIPTS & EXPENDITURE
FROM 1989/90 TO 1993/94

Details	1989/90	1990/91	1991/92	1992/93	1993/94	5 yr.avg
Revenue Receipts :	(Rs. in thousand)					
Own tax	128552	151844	95523	154561	212353	148567
Shared revenue	65542	87848	70039	84052	97011	80899
Non tax	149995	164380	183151	201665	222573	184352
Grants-in-aid	1700220	2077894	2259084	2513408	3276021	2365325
investments realised	9495	15595	9107	10796	65201	22039
Total :	2053804	2497561	2616904	2964482	3873159	2801182
Revenue Expenditure :						
On Management	261227	268202	282395	317899	364318	298808
Obligatory Services	230178	288182	253287	253246	293617	263703
Discretionary Services	55618	65484	54630	63400	85283	64883
Agency Services	71161	63146	87254	87538	108634	83546
Water Supply	67325	58703	76681	75357	92741	74161
Street Light	3836	4443	10573	12181	15893	9385
Development Grants	1379772	1616422	1577327	1767319	2399029	1747974
Total :	1997956	2301436	2254893	2489402	3250881	2458914
Revenue Receipts :	(Per capita in Rs.)					
Own tax	3.96	4.67	2.94	4.76	6.53	4.57
Shared revenue	2.02	2.70	2.16	2.59	2.98	2.49
Non tax	4.62	5.06	5.64	6.21	6.85	5.67
Grants-in-aid	52.31	63.94	69.51	77.34	100.80	72.78
investments realised	0.29	0.48	0.28	0.33	2.01	0.68
Total :	63.19	76.85	80.52	91.22	119.18	86.19
Revenue Expenditure :						
On Management	8.04	8.25	8.69	9.78	11.21	9.19
Obligatory Services	7.08	8.87	7.79	7.79	9.03	8.11
Discretionary Services	1.71	2.01	1.68	1.95	2.62	2.00
Agency Services	2.19	1.94	2.68	2.69	3.34	2.57
Water Supply	2.07	1.81	2.36	2.32	2.85	2.28
Street Light	0.12	0.14	0.33	0.37	0.49	0.29
Development Grants	42.45	49.74	48.53	54.38	73.82	53.78
Total :	61.48	70.81	69.38	76.60	100.03	75.66
Revenue Receipts :	(percentages)					
Own tax	6.26	6.08	3.65	5.21	5.48	5.30
Shared revenue	3.19	3.52	2.68	2.84	2.50	2.89
Non tax	7.30	6.58	7.00	6.80	5.75	6.58
Grants-in-aid	82.78	83.20	86.33	84.78	84.58	84.44
investments realised	0.46	0.62	0.35	0.36	1.68	0.79
Total :	100.00	100.00	100.00	100.00	100.00	100.00
Revenue Expenditure :						
On Management	13.07	11.65	12.52	12.77	11.21	12.15
Obligatory Services	11.52	12.52	11.23	10.17	9.03	10.72
Discretionary Services	2.78	2.85	2.42	2.55	2.62	2.64
Agency Services	3.56	2.74	3.87	3.52	3.34	3.40
Water Supply	3.37	2.55	3.40	3.03	2.85	3.02
Street Light	0.19	0.19	0.47	0.49	0.49	0.38
Development Grants	69.06	70.24	69.95	70.99	73.80	71.09
Total :	100.00	100.00	100.00	100.00	100.00	100.00

STATE FINANCE COMMISSION

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APPENDIX 79

DETAILS OF POPULATION, CATEGORY WISE AND PERCENTAGE - PANCHAYAT UNIONS.

Category	SC/ST	% to total	Male	% to total	Female	% to total	Total Pop.	% to total	No. of VP	% to total	Area (Sq.Km)	% to total
I	9,53,711	27.4	17,49,547	50.3	17,25,233	49.7	34,74,780	100.0	1,484	11.8	10,144	8.7
II	8,47,012	27.4	15,56,010	50.3	15,37,455	49.7	30,93,465	100.0	1,238	9.8	10,218	8.7
III	12,50,432	23.7	26,39,863	50.1	26,33,335	49.9	52,73,198	100.0	2,118	16.8	22,114	18.9
IV	30,60,651	26.2	58,97,085	50.5	57,86,333	49.5	116,83,418	100.0	4,862	38.6	40,077	34.2
V	8,67,752	23.1	19,06,878	50.7	18,54,134	49.3	37,61,012	100.0	1,361	10.8	14,137	12.1
VI	11,52,349	22.1	26,52,257	50.9	25,61,536	49.1	52,13,793	100.0	1,520	12.1	20,537	17.5
TOTAL	81,31,907	25.0	164,01,640	50.5	160,98,026	49.5	324,99,666	100.0	*12,583	100.0	1,17,227	100.0

*

NB: VP=Village Panchayat. Before Panchayat elections one more Village Panchayat added. So total no.of Village Panchayat now is 12,584.

APPENDIX 80

REVENUE RECEIPTS AND EXPENDITURES CATEGORY WISE WITH RANGES - PANCHAYAT UNIONS

year of a/c	category	Revenue Receipts (In rupees)						Revenue Expenditure (In rupees)					
		up to 25lakh	lakhs 25-50	lakhs 50-75	lakhs 75-100	100 lakhs & above	total	up to 25lakhs	lakhs 25-50	lakhs 50-75	lakhs 75-100	100 lakhs & above	total
89 - 90	I	1	16	15	5	3	40	4	19	11	5	1	40
89 - 90	II	6	13	9	9		37	9	11	12	5		37
89 - 90	III	7	25	18	9	5	64	7	25	17	8	7	64
89 - 90	IV	14	36	58	19	4	131	16	42	54	13	6	131
89 - 90	V	6	20	14	5	2	47	7	21	12	7		47
89 - 90	VI	13	27	14	8	3	65	16	26	12	8	3	65
89 - 90	Total :	47	137	128	55	17	384	59	144	118	46	17	384
90 - 91	I	1	6	12	10	11	40	1	11	17	6	5	40
90 - 91	II	2	11	10	7	7	37	2	13	11	6	5	37
90 - 91	III	3	11	25	18	7	64	5	14	25	13	7	64
90 - 91	IV	7	35	55	24	10	131	12	35	53	24	7	131
90 - 91	V	4	11	22	6	4	47	4	14	21	5	3	47
90 - 91	VI	8	20	24	10	3	65	11	25	20	5	4	65
90 - 91	Total :	25	94	148	75	42	384	35	112	147	59	31	384
91 - 92	I		4	11	16	9	40	3	9	18	5	5	40
91 - 92	II		10	10	10	7	37	2	15	10	7	3	37
91 - 92	III	2	14	23	15	10	64	3	17	22	13	9	64
91 - 92	IV	6	40	45	20	20	131	5	47	50	17	12	131
91 - 92	V	2	15	16	10	4	47	5	17	16	6	3	47
91 - 92	VI	8	16	26	14	1	65	11	29	21	3	1	65
91 - 92	Total :	18	99	131	85	51	384	29	134	137	51	33	384

APPENDIX 80—cont.

REVENUE RECEIPTS AND EXPENDITURES CATEGORY WISE WITH RANGES - PANCHAYAT UNIONS

year of a/c	category	Revenue Receipts (In rupees)					Revenue Expenditure (In rupees)					total	
		up to 25lakh	lakhs 25-50	lakhs 50-75	lakhs 75-100	100 lakhs & above	total	up to 25lakhs	lakhs 25-50	lakhs 50-75	lakhs 75-100		100 lakhs & above
92 - 93	I	1	3	10	8	18	40	1	7	17	13	2	40
92 - 93	II		8	8	12	9	37	2	11	12	5	7	37
92 - 93	III	1	10	21	16	16	64	1	19	19	12	13	64
92 - 93	IV	3	28	44	31	25	131	6	35	49	32	9	131
92 - 93	V	2	16	10	15	4	47	4	18	13	10	2	47
92 - 93	VI	5	10	31	10	9	65	5	24	22	8	6	65
92 - 93	Total :	12	75	124	92	81	384	19	114	132	80	39	384
93 - 94	I			4	5	31	40		2	11	17	10	40
93 - 94	II		4	11	10	12	37	2	5	11	11	8	37
93 - 94	III		1	12	23	28	64	2	4	16	20	22	64
93 - 94	IV	1	11	22	35	62	131	1	18	27	35	50	131
93 - 94	V	1	5	10	17	14	47	3	5	15	15	9	47
93 - 94	VI	5	7	18	17	18	65	5	12	24	13	11	65
93 - 94	Total :	7	28	77	107	165	384	13	46	104	111	110	384
5 YEAR AVERAGE I			1	12	15	12	40		6	22	9	3	40
5 YEAR AVERAGE II			9	10	11	7	37	2	9	15	7	4	37
5 YEAR AVERAGE III			5	29	16	14	64	1	13	26	15	9	64
5 YEAR AVERAGE IV	2	18	53	45	13	131	131	3	31	52	36	9	131
5 YEAR AVERAGE V	2	12	20	9	4	47	47	2	15	22	6	2	47
5 YEAR AVERAGE VI	4	11	32	15	3	65	65	3	28	23	8	3	65
5 YEAR AVERAGE Total :	8	56	156	111	53	384	384	11	102	160	81	30	384

APPENDIX 81

REVENUE SURPLUS / DEFICIT CATEGORY WISE WITH RANGES - PANCHAYAT UNIONS.

year of A/c	category	Revenue Surplus / Deficit (Rs. in Lakhs)														total
		Below -10	-8 To -10	-6 To -8	-4 To -6	-2 To -4	0 To -2	2 To 4	4 To 6	6 To 8	8 To 10	Above 10				
89 - 90	I	5	3	1	2	2	2	3	1	2	5	11	40			
89 - 90	II	3	4	4	3	2	1	3	4	3	7	37				
89 - 90	III	8	4	2	3	8	5	6	6	2	8	64				
89 - 90	IV	7	5	8	12	11	15	18	5	11	20	131				
89 - 90	V	4	1	2	3	4	5	6	7	3	6	47				
89 - 90	VI	6	1	4	4	6	6	10	2	5	4	65				
89 - 90	Total :	33	14	21	27	33	34	46	42	25	22	5	384			
90 - 91	I	2	1	1	1	5	1	4	4	6	1	20	40			
90 - 91	II	5	1	3	3	2	2	4	3	2	10	37				
90 - 91	III	9	1	3	3	2	2	6	5	12	2	19	64			
90 - 91	IV	16	5	5	5	6	16	15	10	9	4	35	131			
90 - 91	V	7	2	1	1	6	3	3	6	3	3	10	47			
90 - 91	VI	7	3	3	1	4	5	8	7	3	4	19	65			
90 - 91	Total :	46	9	13	14	23	27	36	35	35	14	11	384			
91 - 92	I	2			1	3	2		4			28	40			
91 - 92	II	4			2	2	2	2	2	2	2	18	37			
91 - 92	III	6	1	4	4	2	2	5	3	4	4	24	64			
91 - 92	IV	14	4	6	5	11	9	8	14	5	3	43	131			
91 - 92	V	6		1	1	4	3	4	4	2	2	17	47			
91 - 92	VI	5	2	1			4	5	6	4	2	33	65			
91 - 92	Total :	37	7	12	13	22	22	24	31	17	13	16	384			

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APPENDIX 81—cont.

REVENUE SURPLUS / DEFICIT CATEGORY WISE WITH RANGES - PANCHAYAT UNIONS.

year of A/c	category	Revenue Surplus/Deficit (Rs. in Lakhs)												total			
		Below -10	-8 To -10	-6 To -8	-4 To -6	-2 To -4	0 To	2 To	4 To	6 To	8 To	10 To	Above 10				
92 - 93	I	1		1	1	1							3	1	2	30	40
92 - 93	II	6		1			3				1		3	1	3	17	37
92 - 93	III	9	1	2	1	3	4				3	4	7	7	1	29	64
92 - 93	IV	12	7	3	3	4	6				3	11	7	7	7	61	131
92 - 93	V	4	1		2	1					3	5	6	6	19	47	
92 - 93	VI	5	3	3	2	1	3				3	6	4	4	2	29	65
92 - 93	Total :	37	12	10	9	10	16	10	28	13	28	30	19	15	18	384	
93 - 94	I	2	1	1	1							1	1		33	40	
93 - 94	II	7	1							2		3	1	5	18	37	
93 - 94	III	9	1		1	4	3		3	2	3	3	3	3	35	64	
93 - 94	IV	14		3	4	8	2		5	4	5	8	11	2	70	131	
93 - 94	V	4	4	2	2	2	2		3	3	3	1	3	2	23	47	
93 - 94	VI	9	9	2	3	3	1		3	2	3	6	1	2	33	65	
93 - 94	Total :	45	3	8	11	17	8	14	13	22	17	14	21	14	21	384	
5 YEAR AVERAGE I		1					2					1	4	1	27	40	
5 YEAR AVERAGE II			1				7			2		2	2	2	18	37	
5 YEAR AVERAGE III		5		1	1		2		3	11	6	7	7	7	21	64	
5 YEAR AVERAGE IV		4	1	3	2	1	10		13	14	19	12	13	13	39	131	
5 YEAR AVERAGE V		2	2	3	3		2		6	6	6	5	8	8	9	47	
5 YEAR AVERAGE VI		2	2	1	1		5		4	9	7	5	5	5	24	65	
5 YEAR AVERAGE Total :		14	4	4	7	1	28	42	30	43	37	36	13	384			

**STATE FINANCE COMMISSION
PANCHAYAT UNIONS
ANNEXURE 82**

REVENUE RECEIPTS FOR ALL PANCHAYAT UNIONS

Revenue Receipts	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.
REVENUE RECEIPTS																		
OWN TAX REVENUE																		
Local Cess Surcharge	128552	151844	95523	154561	212353	148567	6.3	5.8	3.7	5.2	5.5	5.3	4	5	3	5	7	5
Total	128552	151844	95523	154561	212353	148567	4	5	3	5	7	5						
ASSIGNED REVENUE																		
Local Cess	18668	31226	17063	27601	37440	26400	0.9	1.2	0.7	0.9	1.0	0.9	1	1	1	1	1	1
Entertainment Tax	45047	50539	46701	50375	53553	49243	2.2	1.9	1.8	1.7	1.4	1.8	1	2	1	2	2	2
Mines and Minerals	1827	6083	6275	6076	6018	5256	0.1	0.2	0.2	0.2	0.2	0.2						
Total	65542	87848	70039	84052	97011	80899	2	3	2	3	3	2	2	3	3	2		
NON TAX REVENUE																		
Fees under Public resort act	173	113	158	114	138	139												
Licence fees under D&O Trade	5833	6871	7363	7791	7451	7062	0.3	0.3	0.3	0.3	0.2	0.3						
Building Licences	5904	6809	7960	8769	8807	7650	0.3	0.3	0.3	0.3	0.2	0.3						
Encroachment fees	21			7	3	6												
Market/Shandy fees	10013	9945	10674	10283	12547	10732	0.5	0.4	0.4	0.3	0.3	0.4						
Advertisement Fees	96	98	65	257	66	116												
Fairs and Festivals	611	817	1029	1884	994	1067					0.1							
Fees on Remunerative Schemes	13028	12632	15244	18460	25035	16880	0.6	0.5	0.6	0.6	0.6	0.6			1	1	1	1
Ferry Service	635	863	847	869	951	833												
Fines & Penalties	507	434	252	389	521	421												
Rent on Lands & Buildings	539	435	418	391	441	445												
Rent on Rest House	133	97	98	113	116	111												
Rent on Stadium/Play ground	1		1	1	114	23												
Rent on shops/shopping	498	549	701	921	983	730												
Rent on Kalyana Mandapam	386	298	339	388	600	402												
Hire Charges of Plant & Machinery	3187	2920	3603	5338	6075	4225	0.2	0.1	0.1	0.2	0.2	0.2						

ANNEXURE 82—cont.

REVENUE RECEIPTS FOR ALL PANCHAYAT UNIONS

Revenue Receipts	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.
Avenue Trees	865	820	745	751	1245	885												
Social Forestry	12478	14162	12625	24744	19151	16632	0.6	0.5	0.5	0.8	0.5	0.6	1	1	1	1	1	1
Fishery Rental	684	1324	868	966	1020	972	0.1											
Others	13207	23485	19750	23032	21869	20269	0.6	0.9	0.8	0.8	0.6	0.7	1	1	1	1	1	1
Receipt from Special services	11640	10728	18484	16858	15039	14550	0.6	0.4	0.7	0.6	0.4	0.5	1	1	1	1	1	1
Income from investments	332	258	357	242	2589	756	0.1											
Interest amount	20674	20295	22295	23051	25703	22404	1.0	0.8	0.9	0.8	0.7	0.8	1	1	1	1	1	1
Lapsed deposit	8330	7703	11044	12116	8902	9619	0.4	0.3	0.4	0.4	0.2	0.3						
Contributions received	3478	3571	3052	3785	2220	3221	0.2	0.1	0.1	0.1	0.1	0.1						
Others	36742	39153	44979	40145	59993	44202	1.8	1.5	1.7	1.4	1.5	1.6	1	1	1	1	2	1
Total	149995	164380	183151	201665	222573	184352							5	5	6	6	7	6
GOVT. GRANTS FOR REVENUE ITEMS																		
Local Cess Surcharge	190433	211311	344764	328016	473622	309629	9.3	8.1	13.2	11.1	12.2	11.1	6	7	11	10	15	10
Small Savings Grant	602	607	2495	5289	8797	3558	0.1	0.2	0.2	0.2	0.1							
Total	191035	211918	347259	333305	482419	313187							6	7	11	10	15	10
NON STATUTORY GRANTS																		
Local Roads Grant	42045	52486	84253	112232	151058	88415	2.0	2.0	3.2	3.8	3.9	3.2	1	2	3	3	5	3
Minor Irrigation Grant	6060	7750	5098	4624	5392	5785	0.3	0.3	0.2	0.2	0.1	0.2						
Local Irrigation Grant	3961	6585	4878	5495	6629	5510	0.2	0.3	0.2	0.2	0.2	0.2						
Dispensary Grant	1688	1956	9618	3104	2293	3732	0.1	0.1	0.4	0.1	0.1	0.1						
Maternity Grant	22386	24156	26551	27506	29158	25951	1.1	0.9	1.0	0.9	0.8	0.9	1	1	1	1	1	1
Others	23304	39695	28486	39493	30779	32351	1.1	1.5	1.1	1.3	0.8	1.2	1	1	1	1	1	1
Water Supply	25329	45637	40002	57045	58330	45269	1.2	1.7	1.5	1.9	1.5	1.6	1	1	1	1	2	2
Street lights	216	266	5116	4099	7745	3488	0.2	0.1	0.2	0.1	0.1							
Others	14407	22175	19212	29306	12895	19599	0.7	0.8	0.7	1.0	0.3	0.7	1	1	1	1	1	1
Women & Child Welfare Grant	5552	5573	5530	5614	5676	5589	0.3	0.2	0.2	0.2	0.1	0.2						
Social Education Grant	2081	5001	2185	3047	2431	2949	0.1	0.2	0.1	0.1	0.1	0.1						

Jawahar Velai Vaippu Thittam	1157198	1433172	1440909	1509695	2075878	1523370	56.3	54.8	55.1	50.9	53.6	54.4	36	44	44	46	64	47
Intensified JVV	3084	2381	4480	26025	79402	23074	0.2	0.1	0.2	0.9	2.1	0.8				1	2	1
Employment Assurance Scheme	67459	57167	30043	19837	29723	40846	3.3	2.2	1.1	0.7	0.8	1.5	2	2	1	1	1	1
Prog. of Assured Employment	19257	23572	16826	13673	50089	24683	0.9	0.9	0.6	0.5	1.3	0.9	1	1	1		2	1
M.P's Local Area Devp. Prog.	8			10	5026	1009					0.1							
Central Rural Sanitation Prog.	10131	10192	6897	1470	18002	9338	0.5	0.4	0.3		0.5	0.3						1
Decentralised District Plan	176	1177	591	935	69954	14567					1.8	0.5						2
Drought Relief Programme	49192	28003	27483	30088	37788	34511	2.4	1.1	1.1	1.0	1.0	1.2	2	1	1	1	1	1
Flood Relief Programme	1508	3606	14598	112446	42626	34957	0.1	0.1	0.6	3.8	1.1	1.2				3	1	1
Other grants	54143	95426	139069	174359	72728	107145	2.6	3.6	5.3	5.9	1.9	3.8	2	3	4	5	2	3
Total	1509185	1865976	19118252	1801032	79360	22052138							46	57	59	67	86	63
investments realised	9495	15595	9107	10796	65201	22039	0.5	0.6	0.3	0.4	1.7	0.8					2	1
Total	9495	15595	9107	10796	65201	22039							0	0	0	0	2	1
Total :	2053804	2497561	2616904	296448	23873159	2801182							63	77	81	91	119	86

STATE FINANCE COMMISSION
PANCHAYAT UNIONS
ANNEXURE 83
CAPITAL RECEIPTS FOR ALL PANCHAYAT UNIONS

	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.
Capital Receipts.																		
Grants Received	61156	99874	85063	95548	77459	83820	78.0	88.7	75.5	81.1	69.9	77.0	2	3	3	3	2	3
Total	61156	99874	85063	95548	77459	83820	2	3	3	3	3	2	2	3	3	2	2	3
Contributions received	2216	4737	3486	6521	2390	3870	2.8	4.2	3.1	5.5	2.2	3.6	0	0	0	0	0	0
Total	2216	4737	3486	6521	2390	3870	0	0	0	0	0	0	0	0	0	0	0	0
Income from sale proceeds	4013	4661	5388	7356	10468	6377	5.1	4.1	4.8	6.2	9.5	5.9	0	0	0	0	0	0
Total	4013	4661	5388	7356	10468	6377	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from General Funds	10976	15442	18666	8318	20443	14769	14.0	13.7	16.6	7.1	18.5	13.6	1	1	1	1	1	1
Total	10976	15442	18666	8318	20443	14769	0	0	1	0	1	0	1	0	1	0	1	0
Total :	78361	124714	112603	117743	110760	108836	2	4	3	4	3	3	2	4	3	4	3	3

**STATE FINANCE COMMISSION
PANCHAYAT UNIONS
ANNEXURE 84**

REVENUE EXPENDITURE FOR ALL PANCHAYAT UNIONS

Revenue Expenditure	Actual for the year in thousands					Percentage to Total					Per capita in rupees								
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	
ON MANAGEMENT																			
EXPENDITURE ON ADMIN CHARGES																			
Pay of Staff	76427	84577	86807	87029	85071	83982	3.8	3.8	3.8	3.5	2.6	3.4	2	3	3	3	3	3	
Dearness Allowance	24174	34714	47092	63286	77296	49312	1.2	1.5	2.1	2.5	2.4	2.0	1	1	1	2	2	2	
All other Allowances	47662	47176	51739	59948	69003	55106	2.4	2.1	2.3	2.4	2.1	2.2	1	1	2	2	2	2	
Other Office Expenditure	112964	101735	96757	107636	132948	110408	5.7	4.5	4.3	4.3	4.1	4.5	3	3	3	3	4	3	
Total	261227	268202	282395	317899	364318	298808							8	8	9	10	11	9	
OBLIGATORY SERVICES																			
Salary inclusive of all	60485	72187	82576	91626	100281	81431	3.0	3.2	3.7	3.7	3.1	3.3	2	2	3	3	3	3	
Contingencies	1832	1991	1119	974	1227	1429	0.1	0.1				0.1							
Road Maintenance	33608	26609	20416	24437	37226	28459	1.7	1.2	0.9	1.0	1.1	1.2	1	1	1	1	1	1	
Regular Dispensaries -	59794	65288	66434	75345	75263	68425	3.0	2.9	2.9	3.0	2.3	2.8	2	2	2	2	2	2	
Cost of Medicines	4282	2872	2381	3162	3209	3181	0.2	0.1	0.1	0.1	0.1	0.1							
Contingencies	7558	5914	6499	7128	18876	9195	0.4	0.3	0.3	0.3	0.6	0.4						1	
Honorarium to Rural Medical Practitioners	3114	2541	2472	2392	2510	2606	0.2	0.1	0.1	0.1	0.1	0.1							
Contributions to be paid	3861	8643	5221	5130	5153	5602	0.2	0.4	0.2	0.2	0.2	0.2							
Expenditure connected with Epidemic or Malaria	4000	5008	5660	7112	8430	6042	0.2	0.2	0.3	0.3	0.3	0.2							
Fairs and Festivals	2099	2245	5651	2811	3107	3183	0.1	0.1	0.3	0.1	0.1	0.1							
Maintenance of PU School Buildings	36482	81465	37733	21350	22117	39829	1.8	3.6	1.7	0.9	0.7	1.6	1	3	1	1	1	1	
Maintenance of PU Assets	4967	6952	5853	6072	8417	6452	0.2	0.3	0.3	0.2	0.3	0.3							
Maint. of Minor Irrigation	8096	6467	11272	5707	7801	7869	0.4	0.3	0.5	0.2	0.2	0.3							
Total	230178	288182	253287	253246	293617	263703							7	9	8	8	9	8	

ANNEXURE 84—cont.

REVENUE EXPENDITURE FOR ALL PANCHAYAT UNIONS

Revenue Expenditure	Actual for the year in thousands					Percentage to Total					Per capita in rupees								
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	
DISCRETIONARY SERVICES																			
Maintenance of Market	1338	1401	2118	1496	2866	1844	0.1	0.1	0.1	0.1	0.1	0.1	1	1	1	1	1	1	
Shares to pu out of pu Market Receipts	1300	1722	1217	1560	1582	1476	0.1	0.1	0.1	0.1	0.1	0.1	1	1	1	1	1	1	
Tree Planting	30565	29184	22416	29447	29973	28317	1.5	1.3	1.0	1.2	0.9	1.2	1	1	1	1	1	1	
Ferry Service	352	558	206	925	1421	692													
Maint. of PU Carpentry Unit	22063	32619	28673	29972	49441	32554	1.1	1.4	1.3	1.2	1.5	1.3	1	1	1	1	1	1	
Total	55618	65484	54630	63400	85283	64883							2	2	2	2	3	2	
AGENCY SERVICES																			
Water Supply	67325	58703	76681	75357	92741	74161	3.4	2.6	3.4	3.0	2.9	3.0	2	2	2	2	3	2	
Street Light	3836	4443	10573	12181	15893	9385	0.2	0.2	0.5	0.5	0.5	0.4							
Total	71161	63146	87254	87538	108634	83546							2	2	2	3	3	3	
DEVELOPMENT GRANTS																			
Women & Child Welfare Grant	8170	8569	9551	9049	8988	8865	0.4	0.4	0.4	0.4	0.3	0.4							
Social Education Grant	1960	1857	1050	894	974	1347	0.1	0.1				0.1							
Jawahar Velai Vaippu Thittam	1085344	1361590	1280886	1389119	1928111	1409010	54.3	60.4	56.8	55.8	59.3	57.3	33	42	39	43	59	43	
Intensified JVVt	10896	6252	11899	19725	48157	19386	0.5	0.3	0.5	0.8	1.5	0.8							
Employment Assurance Scheme	65534	41713	35350	23129	20698	37285	3.3	1.8	1.6	0.9	0.6	1.5	2	1	1	1	1	1	
Programme of Assured Employment	27783	21238	19398	15796	53394	27522	1.4	0.9	0.9	0.6	1.6	1.1	1	1	1	1	2	1	
M.P's Local Area Devp. prog.	70	90	119	100	1772	430					0.1								
Central Rural Sanitation Prog.	12305	9100	14550	6746	6161	9772	0.6	0.4	0.6	0.3	0.2	0.4							
Decentralised Dist. Plan	856	570	1767	11224	35083	9900					0.1	0.5	1.1	0.4				1	
Drought Relief Programme	58779	22938	44194	43500	56217	45126	2.9	1.0	2.0	1.7	1.7	1.8	2	1	1	1	2	1	
Flood Relief Programme	606	3154	3296	42393	93920	28674					0.1	1.7	2.9	1.2				1	
Other grants	107469	139351	155267	205644	145554	150657	5.4	6.2	6.9	8.3	4.5	6.1	3	4	5	6	4	5	
Total	1379772	1616422	1577327	1767319	2399029	1747974							42	50	49	54	74	54	
Total :	1997956	2301436	2254893	2489402	3250881	2458914							61	71	69	77	100	76	

ANNEXURE 85

CAPITAL EXPENDITURE FOR ALL PANCHAYAT UNIONS

Capital Expenditure	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.
OBLIGATORY SERVICES																		
Constrn. of culverts, bridges	30659	44356	54800	49196	59344	47671	24.1	24.3	30.0	24.9	27.5	27.3	1	1	2	2	2	1
Constrn. Buildings to pu	12008	23704	22830	31043	39440	25805	9.4	13.0	12.5	15.7	18.3	14.8	1	1	1	1	1	1
Constrn. Buildings for PTMGR. NMC.	3377	7657	10269	19516	17180	11600	2.6	4.2	5.6	9.9	8.0	6.6						
Other	65636	54948	66873	73420	69315	66038	51.5	30.1	36.7	37.2	32.1	37.8	2	2	2	2	2	2
Total	111680	130665	154772	173175	185279	151114							3	4	5	5	6	5
DISCRETIONARY SERVICES																		
Constrn. of Buildings in the Market	1212	977	1878	1452	362	1176	1.0	0.5	1.0	0.7	0.2	0.7						
Others	14559	18949	25803	22596	30151	22412	11.4	10.4	14.1	11.5	14.0	12.8	1	1	1	1	1	1
Total	15771	19926	27681	24048	30513	23588							0	1	1	1	1	1
Total:	127451	150591	182453	197223	215792	174702							4	5	6	6	7	5

STATE FINANCE COMMISSION

PANCHAYAT UNIONS

APPENDIX 86

SUMMARY OF RECEIPTS AND EXPENDITURE - REVENUE AND CAPITAL - PANCHAYAT UNIONS

<i>Receipts / Expenditure</i>	89 - 90	90 - 91	91 - 92	92 - 93	93 - 94	5 YR AVG
REVENUE RECEIPTS						
OWN TAX REVENUE	12,85,51,586	15,18,44,440	9,55,23,008	15,45,60,963	21,23,53,334	14,85,66,666
PERCENTAGE	6.2	6.08	3.65	5.21	5.48	5.30
PERCAPITA	4	5	3	5	7	5
ASSIGNED REVENUE	6,55,42,084	8,78,48,408	7,00,39,425	8,40,52,621	9,70,09,959	8,08,98,499
PERCENTAGE	3.1	3.52	2.68	2.84	2.50	2.89
PERCAPITA	2	3	2	3	3	2
NON TAX REVENUE	14,99,94,262	16,43,79,894	18,31,51,680	20,16,65,765	22,25,72,598	18,43,52,840
PERCENTAGE	7.3	6.58	7.00	6.80	5.75	6.58
PERCAPITA	5	5	6	6	7	6
STATUTORY GRANTS	19,10,34,573	21,19,17,681	34,72,58,319	33,33,05,722	48,24,19,110	31,31,87,081
PERCENTAGE	9.3	8.48	13.27	11.24	12.46	11.18
PERCAPITA	6	7	11	10	15	10
NON STATUTORY GRANTS	150,91,86,275	186,59,76,321	191,18,25,052	218,01,03,264	279,36,02,133	205,21,38,609
PERCENTAGE	73.4	74.71	73.06	73.54	72.13	73.26
PERCAPITA	46	57	59	67	86	63
INVESTMENTS REALISED	94,95,137	1,55,94,805	91,07,231	1,07,96,274	6,52,01,277	2,20,38,945
PERCENTAGE	0.4	0.62	0.35	0.36	1.68	0.79
PERCAPITA	0	0	0	0	2	1
REVENUE RECEIPTS TOTAL :	205,38,03,917	249,75,61,549	261,69,04,715	296,44,84,609	387,31,58,411	280,11,82,640
PERCAPITA	63	77	81	91	119	86
CAPITAL RECEIPTS						
GRANTS RECEIVED	6,11,55,897	9,98,74,103	8,50,62,975	9,55,47,809	7,74,59,111	8,38,19,979
PERCENTAGE	78.0	80.08	75.54	81.15	69.93	77.01
PERCAPITA	2	3	3	3	2	3

CONTRIBUTIONS RECEIVED	22,15,685	47,37,433	34,85,832	65,21,152	23,89,890	38,69,998
PERCENTAGE	2.8	3.80	3.10	5.54	2.16	3.56
PERCAPITA	0	0	0	0	0	0
INCOME FROM SALE PROCEEDS	40,13,259	46,61,340	53,87,930	73,56,276	1,04,67,891	63,77,339
PERCENTAGE	5.1	3.74	4.78	6.25	9.45	5.86
PERCAPITA	0	0	0	0	0	0
TRANSFER FROM GENERAL FUNDS	1,09,76,184	1,54,42,252	1,86,66,139	83,17,843	2,04,42,912	1,47,69,066
PERCENTAGE	14.0	12.38	16.58	7.06	18.46	13.57
PERCAPITA	0	0	1	0	1	0
CAPITAL RECEIPTS TOTAL :	7,83,61,025	12,47,15,128	11,26,02,876	11,77,43,080	11,07,59,804	10,88,36,382
PERCAPITA	2	4	3	4	3	3
EXPENDITURE						
REVENUE EXPENDITURE						
ON MANAGEMENT	26,12,27,504	26,82,01,909	28,23,95,186	31,78,98,555	36,43,17,091	29,88,08,049
PERCENTAGE	13.0	11.65	12.52	12.77	11.21	12.15
PERCAPITA	8	8	9	10	11	9
OBLIGATORY SERVICES	23,01,79,559	28,81,84,011	25,32,86,649	25,32,45,861	29,36,17,749	26,37,02,766
PERCENTAGE	11.5	12.52	11.23	10.17	9.03	10.72
PERCAPITA	7	9	8	8	9	8
DISCRETIONARY SERVICES	5,56,18,935	6,54,83,328	5,46,30,880	6,33,98,695	8,52,83,634	6,48,83,094
PERCENTAGE	2.7	2.85	2.42	2.55	2.62	2.64
PERCAPITA	2	2	2	2	3	2
AGENCY SERVICES	7,11,60,874	6,31,46,745	8,72,53,871	8,75,38,214	10,86,33,916	8,35,46,724
PERCENTAGE	3.5	2.74	3.87	3.52	3.34	3.40
PERCAPITA	2	2	3	3	3	3

STATE FINANCE COMMISSION

PANCHAYAT UNIONS

APPENDIX 86—cont.

SUMMARY OF RECEIPTS AND EXPENDITURE - REVENUE AND CAPITAL - PANCHAYAT UNIONS

<i>Receipts / Expenditure</i>	89 - 90	90 - 91	91 - 92	92 - 93	93 - 94	5 YR AVG
DEVELOPMENT GRANTS	137,97,70,237	161,64,20,284	157,73,28,855	176,73,21,329	239,90,28,025	174,79,73,746
PERCENTAGE	69.0	70.24	69.95	70.99	73.80	71.09
PERCAPITA	42	50	49	54	74	54
REVENUE EXPENDITURE TOTAL :	199,79,57,109	230,14,36,277	225,48,95,441	248,94,02,654	325,08,80,415	245,89,14,379
PERCAPITA	61	71	69	77	100	76
CAPITAL EXPENDITURE						
OBLIGATORY SERVICES	11,16,79,734	13,06,64,809	15,47,71,859	17,31,74,486	18,52,78,976	15,11,13,973
PERCENTAGE	87.6	86.77	84.83	87.81	85.86	86.50
PERCAPITA	3	4	5	5	6	5
DISCRETIONARY SERVICES	1,57,71,182	1,99,26,066	2,76,81,206	2,40,47,415	3,05,13,654	2,35,87,905
PERCENTAGE	12.3	13.23	15.17	12.19	14.14	13.50
PERCAPITA	0	1	1	1	1	1
CAPITAL EXPENDITURE TOTAL :	12,74,50,916	15,05,90,875	18,24,53,065	19,72,21,901	21,57,92,630	17,47,01,878
PERCAPITA	4	5	6	6	7	5
TOTAL :	212,54,08,025	245,20,27,152	243,73,48,506	268,66,24,555	346,66,73,045	263,36,16,257
PERCAPITA	65	75	75	83	107	81